

# 21st Century School Budget Phase 1

Location	Proposed Additions	Amount	Total
DIST	Professional Development-Technology	\$25,000	\$25,000
DIST	.6 Facilities Manager	\$45,000	\$45,000
HS	Athletics, Drama, Co-curriculars (75%)	\$220,255	
HS	1 Math Teacher	\$54,096	
HS	1 Social Studies Teacher	\$54,096	
HS	2 Technology Teachers w/Supplies	\$108,192	
HS	1 Sp. Ed. Teacher/Behavior Analyst	\$54,096	
HS	.6 Art Teacher	\$32,458	
HS	.4 Music Teacher	\$21,638	
HS	.4 School Psychologist	\$21,638	
HS	.4 Adjustment Counselor	\$21,638	
HS	Late Bus	\$7,800	
HS	10 Promethean Boards/laptops/supplies	\$65,000	
HS	Grade 6-12 Curriculum Coordinators	\$24,900	
HS	MCAS tutors	\$26,500	\$712,308
MS	1 English Teacher	\$54,096	
MS	1 Reading Teacher	\$54,096	
MS	2 Foreign Language Teachers	\$108,192	
MS	.4 Adjustment Counselor	\$21,638	
MS	.2 School Psychologist	\$10,819	
MS	1 Librarian	\$54,096	
MS	1 Sp. Ed. Teacher/Behavioral Analyst	\$54,096	
MS	.3 Math Coach	\$16,229	
MS	Dean/Instructional Specialist	\$75,000	
MS	MCAS Tutors	\$26,500	
MS	After School Enrichment and Remediation	\$9,500	
MS	Late bus	\$7,800	
MS	5 Promethean Boards/laptops	\$25,000	\$517,062
JES	5 K - 5 Classroom Teachers	\$270,480	
JES	1 Reading Teacher	\$54,096	
JES	1 Science Teacher	\$54,096	
JES	.6 Adjustment Counselor	\$32,458	
JES	.3 Technology Teacher	\$16,229	
JES	.7 Math Coach	\$37,867	
JES	1 Math Teacher	\$54,096	
JES	MCAS Tutors	\$26,500	
JES	.5 Technology Support	\$25,000	
JES	After School Enrichment and Remediation	\$30,000	
JES	Late buses	\$20,000	
JES	4 Promethean Boards/Laptops	\$20,000	\$640,822
	<b>SUB-TOTAL</b>		<b>\$1,940,192</b>
DIST	Health Insurance for Additional Staff	\$350,000	\$350,000
	<b>TOTAL OVERRIDE</b>		<b>\$2,290,192</b>