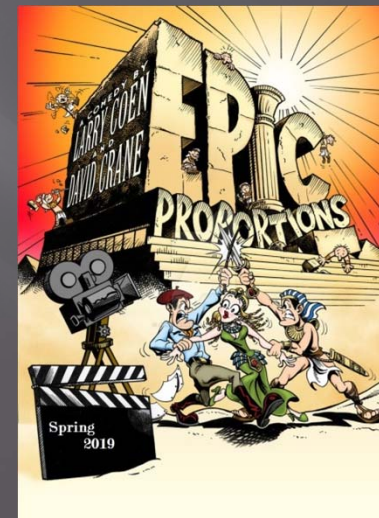


HULL HIGH SCHOOL THEATRE ARTS

Report to the
Hull School Committee
January 28, 2019

2018-2019 Performances

- ▣ *High School Musical*, Grades 7-12
- ▣ *Rock of Ages*, Grades 5-7
- ▣ *Epic Proportions*, Grades 7-12



Financial Structure

- ▣ Drama Donations Revolving Account
Current Balance = \$27,348.43*
- ▣ Drama User Fees Revolving Account
Current Balance = \$13,332.04*

*As of February 8, 2019

Drama Donations Revolving Account

Revenue

- ▣ Ticket Sales
- ▣ Concessions
- ▣ Donations
- ▣ Fundraisers
- ▣ LCC Grant
- ▣ Sponsorships

Expenses

- ▣ Costumes
- ▣ Licensing
- ▣ Lighting
- ▣ Sound
- ▣ Sets
- ▣ Printing
- ▣ Props
- ▣ Fundraising
- ▣ Stipends

Drama – Major Fundraisers

Revenue

- “Hull of An Auction”

TOTAL Raised
=13,200

- “Rake & Take”

Total Raised = \$6,095

Expenses

- “Hull of An Auction”

COST = \$2,903

- “Rake & Take”

COST = \$0

Drama User Fees

- ▣ Cast and crew members pay:
 - \$125 for 1st show
 - \$100 for 2nd show
 - \$75 for 3rd show (festival)

- ▣ Fall Musical: \$5,075
- ▣ Jr. Musical: \$1,425
- ▣ Spring Play: \$2,900*
*Projected - Casting just finalized.

- ▣ We recommend making no changes to the fee structure at this time.

Drama User Fees Revolving Account

Revenue

- ▣ User Fees

Expenses

- ▣ Stipends*

*Tech Director, Music Director,
Musicians, Choreographer

High School Musical - Actual

Revenues

Ticket Sales = \$8,794

Concessions = \$710

Rake & Take = \$6,095

User Fees = \$5,075

TOTAL = \$20,674

Expenses

Stipends = \$8,135

Supplies, etc. = \$9,278

TOTAL = \$17,413

Rock of Ages - Actual

Revenues

Ticket Sales = \$4,191

Concessions = \$298

User Fees: \$1,425

TOTAL = \$5,914

Expenses

Stipends = \$2,120

Supplies, etc. = \$2,021

TOTAL = \$4,141

Epic Proportions – Budget

Revenues

Ticket Sales = \$5,000

LCC Grant = \$450

Auction = \$9,000

User Fees = \$2,900

TOTAL = \$17,350

Expenses

Stipends = \$2,500

Supplies, etc. = \$10,800

TOTAL = \$13,300

What's New Since 2018?

- ▣ Technical Director
- ▣ 3 METG Awards in 2018
- ▣ Jr. Program
- ▣ Academic Policy