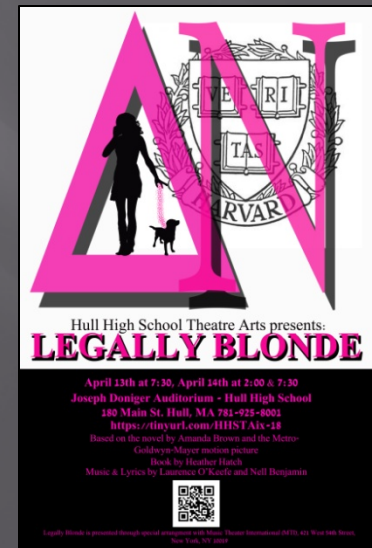
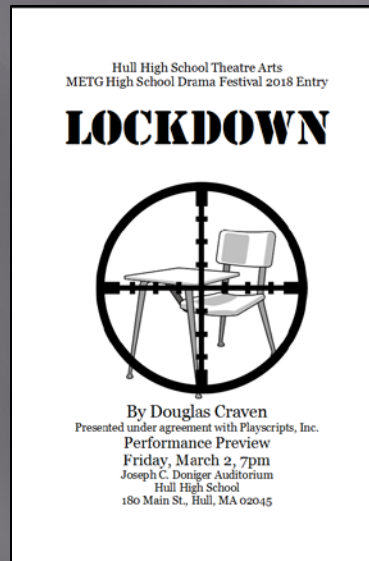
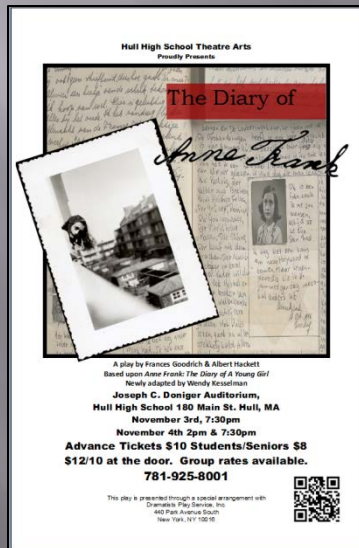


HULL HIGH SCHOOL THEATRE ARTS

Report to the
Hull School Committee
February 6, 2018

2017-2018 Performances

- ▣ The Diary of Anne Frank
- ▣ Legally Blonde
- ▣ Lockdown (METG Festival)



Financial Structure

- ▣ Drama Student Activity Fund
Current Balance = \$5,286.11
- ▣ Drama Donations Revolving Account
Current Balance = \$22,276.11*
- ▣ Drama User Fees Revolving Account
Current Balance = \$15,145.73*

*As of January 29, 2018

Drama Donations Revolving Account

Revenue

- ▣ Ticket Sales
- ▣ Concessions
- ▣ Donations
- ▣ Raffles
- ▣ LCC Grant
- ▣ Auction

Expenses

- ▣ Costumes
- ▣ Licensing
- ▣ Lighting
- ▣ Sound
- ▣ Sets
- ▣ Printing
- ▣ Props
- ▣ Fundraising
- ▣ Stipends

Drama – Major Fundraisers

Revenue

- “Hull of An Auction”

TOTAL RAISED =
\$7834

- “Rake & Take”

Total Raised =\$4241

Expenses

- “Hull of An Auction”

COST = \$3,557

- “Rake & Take”

COST = \$0

Drama User Fees

- ▣ Cast and crew members pay:
 - \$125 for 1st show
 - \$100 for 2nd show
 - \$75 for 3rd show (festival)

- ▣ Fall Play: \$3,000
- ▣ Spring Musical: \$3,550
- ▣ METG: \$1,200

- ▣ We recommend making no changes to the fee structure at this time.

Drama User Fees Revolving Account

Revenue

- ▣ User Fees

Expenses

- ▣ Stipends*

*Lighting Design, Sound Engineer, Music Director, Musicians, Choreographer, Stage Manager.

Diary of Anne Frank - Actual

Revenues

Ticket Sales =
\$3,461.38

Ad Book = \$429

Concessions = \$235

Raffle = \$747

Rake & Take=\$4,241

User Fees= \$3,000

TOTAL = \$8,366

Expenses

Stipends = \$1,450

Supplies, etc. = \$4,897

TOTAL = \$6,347

Legally Blonde – Budget

Revenues

Ticket Sales = \$7,000

Ad Book = \$750

Concessions = \$600

User Fees: \$3,550

Auction: \$4,500

TOTAL = \$16,400

Expenses

Stipends = \$7,250

Supplies, etc. = \$11,400

TOTAL = \$18,650

METG Entry – *Lockdown*

Revenues

Ticket Sales = \$500

LCC Grant = \$975

User Fees: \$1,200

TOTAL = \$2,675

Expenses

Stipends = \$0

Supplies, etc. = \$2,600

TOTAL = \$2,600

What is new to the program?

- ▣ METG High School Festival
- ▣ More student leadership
 - Student Directors, Student Producer, Student Stage Manager, Chair Positions (Inventory & Stock)
- ▣ Inventory Cleanup & Organization
- ▣ Spring Musical Team & Student Musicians
- ▣ Varsity Letter & Award Night
- ▣ Collaboration & Internships with Hull Children's Theatre
- ▣ "Hull of An Auction"