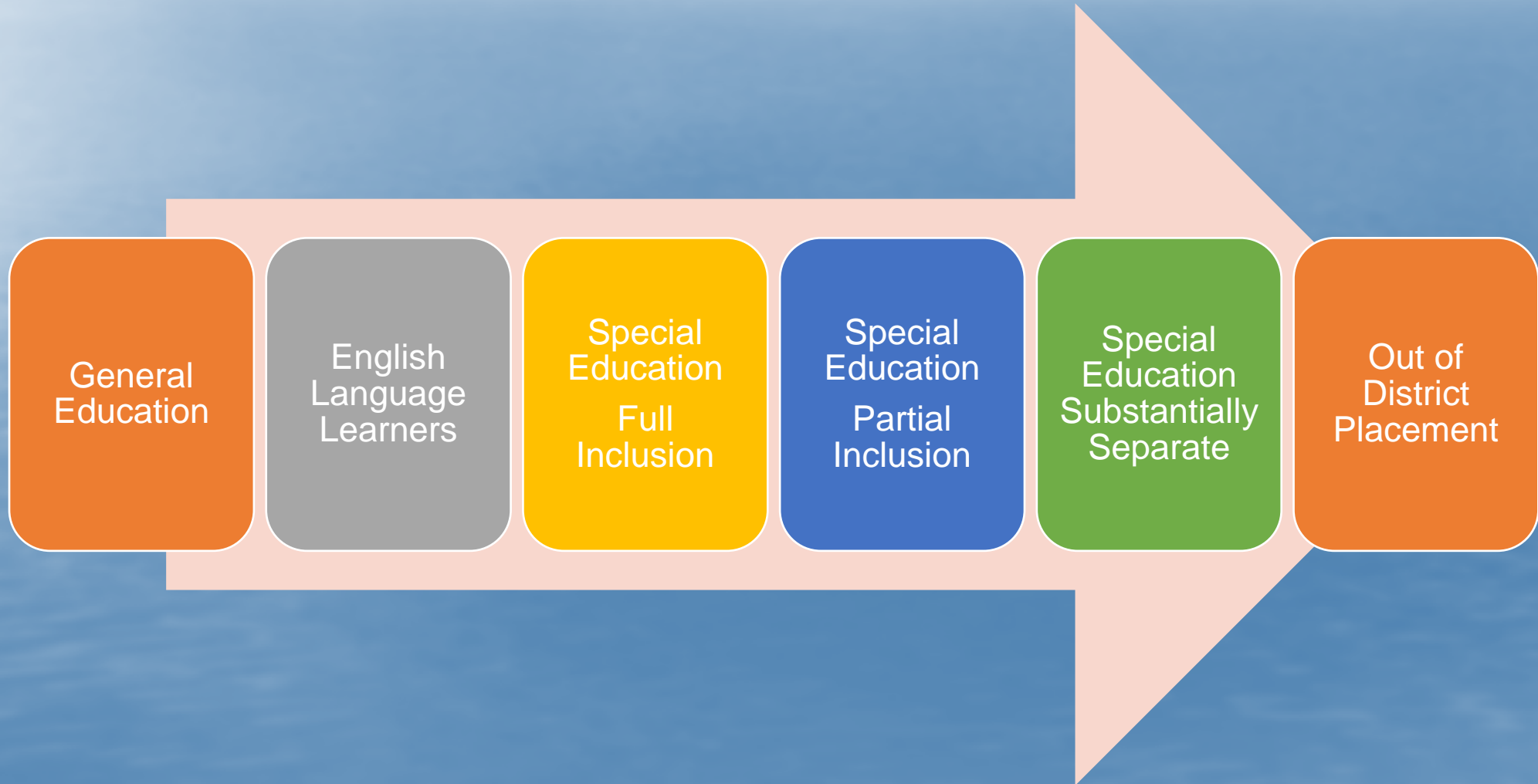


FY 2022 PROPOSED SPECIAL EDUCATION BUDGET

Hull Public Schools

CONTINUUM OF INSTRUCTIONAL SUPPORTS AND INTERVENTIONS



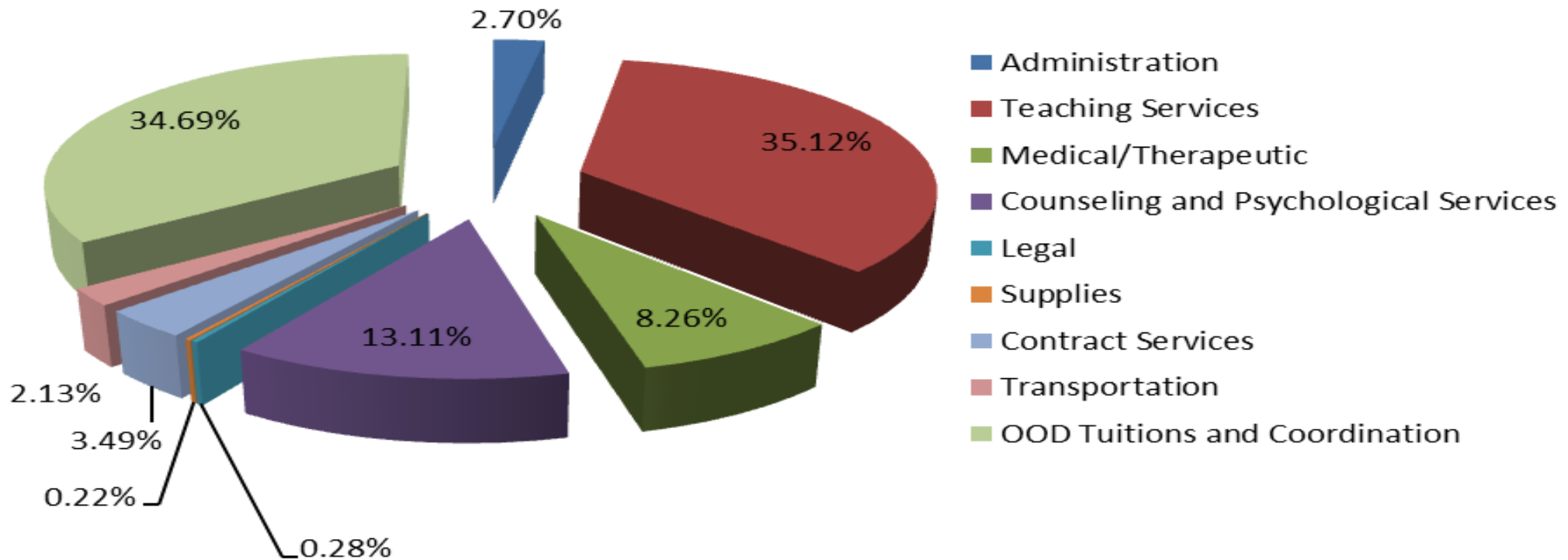
HULL PUBLIC SCHOOLS CONTINUUM OF SERVICES

Preschool Integrated and Substantially Separate Classrooms	English Language Learner Services	Inclusion Based Special Education Services	Team Based Learning K-5	Team Based Learning 6-8	Team Based Learning 9-12+	TIDES Teaching Independence and Decision Making through Educational Supports 9-12+	Satellite 9-12+
--	--	---	-------------------------------	----------------------------	---------------------------------	---	--------------------

District Wide Support for All Learning Environments

ELL Teacher
 Interpreter services
 Special Education Teachers
 Paraprofessionals
 Occupational Therapists
 Physical Therapist
 Speech/language Therapists
 School Psychologists
 School Adjustment Counselors
 BCBA- Board Certified Behavior Analyst
 Clinical Psychologist
 Teacher of the Visually Impaired
 Orientation and Mobility Specialist

PREK-12 SPECIAL EDUCATION BUDGET BREAKDOWN



All Sources Including Circuit Breaker and Grants

SPECIAL EDUCATION EXPENSES

	FY19 Actuals	FY20 Actuals	FY21 Budget	FY22 Budget
Legal Fees	10,480	5,239	15,000	15,000
Supplies	24,035	11,972	11,800	11,800
Contract Service	0	41,835	10,000	10,000
Testing/Tutoring	5,661	7,892	11,000	11,000
Transportation	316,413	162,271	119,188	112,811
OOD Tuition	1,420,587	1,391,949	1,090,868	1,095,991
Total Expenses	1,777,176	1,621,158	1,257,856	1,256,602