

Expenses for FY21 PROPOSED Administrative Budget

SCHOOL COMMITTEE TRAVEL, DUES & EXPENSES:

M.A.S.C. Conferences
Public relations
Filming of School Committee meetings

SCHOOL SYSTEM MEMBERSHIPS:

NESDEC	ASCD
M.A.S.S.	MASBO
M.A.S.C.	National School Board Assoc.
School Spring	

SCHOOL COMMITTEE LEGAL EXPENSES:

Union contract negotiations
Personnel Matters

SYSTEM WIDE PROFESSIONAL DEVELOPMENT:

In-house staff training	Conferences
Workshops	Consultants

SYSTEM WIDE COURSE REIMBURSEMENT:

Teacher and staff reimbursement for courses

SYSTEM WIDE NURSING SUPPLIES:

Miscellaneous supplies for student medical care

FOOD MANAGEMENT SERVICES:

To cover shortage of lunch program

INSURANCE PREMIUMS:

Athletic Liability Insurance

SYSTEM WIDE MEDICAL SERVICE:

School Physician Services

TUITION TO VOCATIONAL SCHOOLS:

Norfolk County Agricultural School
South Shore Vocational High School

TRANSPORTATION EXPENSES:

Daily transportation to/from in town schools
Homeless transportation
Transportation to vocational High Schools

SYSTEM WIDE ADMINISTRATIVE POSITIONS:

Superintendent of Schools	1.0
Assistant Superintendent for Curriculum	0.5
Administrative Asst. for the Superintendent	1.0
Business Administrator	0.5
Business Office Support Staff	3.0