



Hull Public Schools

FY21 Proposed Budget

May 11, 2020



Meeting the Needs of all Students

*What is in the best interest of students
in the Hull Public Schools?*

- *Support*
- *Rigor*
- *Challenge*



FY21 BUDGET PRIORITIES

- Plan for the safety and wellbeing of students and staff for re-entry to school in the fall
- Meet changing DESE curriculum requirements
- Strengthen the remote learning experiences
- Increase support for our most vulnerable students
- Recognize economic challenges for next few fiscal years



Military and College Acceptances (2015-2019)

Military			
United States Air Force ROTC United States Army ROTC	United States Coast Guard	United States Marine Corps	United States Navy
Most Competitive Colleges			
Bentley University	Harvard University	Rensselaer Polytechnic Institute	University of Virginia
Boston College	Massachusetts Institute of Technology	University of Miami	Villanova University
Boston University	New York University	University of Michigan	Worcester Polytechnic Institute
Fordham University	Northeastern University	University of Rochester	
Highly Competitive Colleges			
American University	Drexel University	Penn State	University of Connecticut
Babson College	Elon University	Providence College	University of Florida
Bates College	Emerson College	Rochester Institute of Technology	University of Maryland, College Park
Clark University	Fairfield University	Simmons College	University of Massachusetts, Amherst
Clarkson University	George Washington University	Syracuse University	University of Vermont
Clemson University	North Carolina State		
Very Competitive Colleges			
Arizona State	Loyola University New Orleans	University of Maine	University of Rhode Island
Assumption College	Quinnipiac University	University of Massachusetts, Lowell	University of South Carolina
Bryant University	Temple University	University of New Hampshire at Durham	Wentworth Institute of Technology
Competitive Colleges			
Bridgewater State University	Fitchburg State University	Merrimack College	University of Massachusetts Dartmouth
Curry College	Framingham State University	Stonehill College	Westfield State University
Emmanuel College	Keene State	University of Hartford	Worcester State University
Endicott College	Lasell College	University of Massachusetts, Boston	

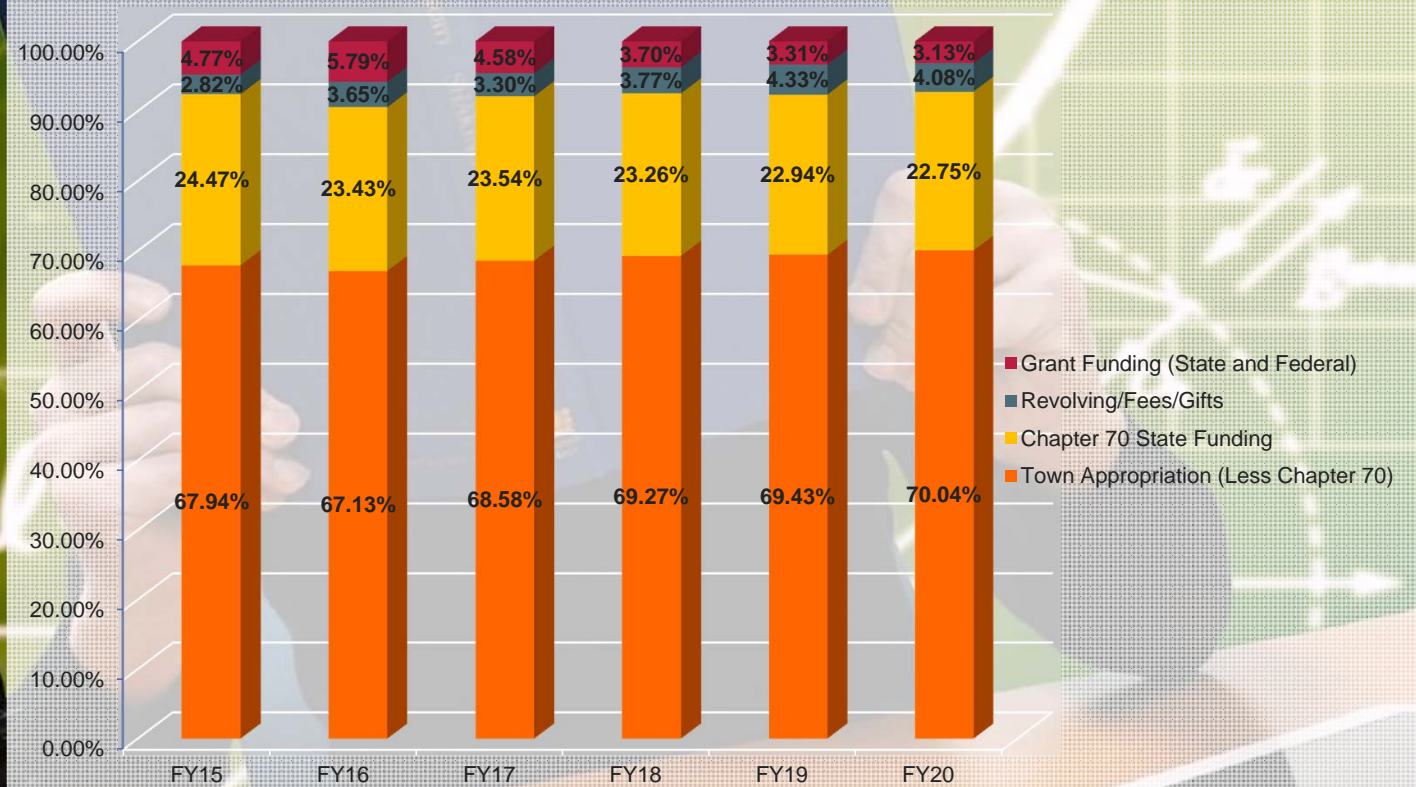


FY21 Budget Proposal Comparison

	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Appropriated	FY21 Proposed
Total Town Appropriated Expenditures	\$14,829,903	\$15,190,661	\$15,490,733	\$15,804,381	16,019,265
Increase over previous year	399,066	360,758	300,072	\$313,648	\$214,884
% change from previous year	2.77%	2.43%	1.98%	2.02%	1.36%



Sources of Funds





Historical Grant Funding



Percent Change from 2014 to 2020

-53.46%



Questions

Any questions?