

# Hull High School

## Budget Overview

### February 2020

#### **STAFFING: 47.43 FTEs**

##### *Core Academic Teachers:*

5.0	Science	4.0	Social Studies
3.0	English (+ 1 long-term substitute)	2.2	Foreign Language
3.8	Mathematics		

##### *Elective Teachers:*

0.8	Art	2.0	Wellness/Physical Education
1.0	Music	1.0	Media Specialist/Librarian
0.8	Woodshop		

##### *Special Education (Strategies for Learning, TIDES, TBL, Satellite):*

5.0	Teachers
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##### *Custodial Staff:*

1.0	Day Custodian	2.0	Night Custodians
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##### *Support Staff:*

1.0	Principal	1.0	School Nurse
1.0	Assistant Principal	1.0	Adjustment Counselor
0.5	Athletic Director	1.0	School Psychologist
0.5	Community Outreach Coordinator	5.0	Paraprofessionals * (.8 and .2 @ Satellite)
1.0	Main Office Secretary	0.8	Social Worker
1.0	Guidance Secretary	0.2	Speech Therapist
1.6	Guidance Counselors	0.23	ELL Teacher (shared with other schools)

#### **AP Courses Offered**

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| <ul style="list-style-type: none"> <li>• Biology</li> <li>• Environmental Science</li> <li>• English Language</li> <li>• English Literature</li> </ul> | <ul style="list-style-type: none"> <li>• United States History</li> <li>• Calculus</li> <li>• Spanish</li> <li>• Government</li> </ul> |
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## CO-CURRICULAR ACTIVITIES

### Stipended Positions

#### *Coaches:*

Varsity Soccer (B)

Varsity Soccer (G)

JV Soccer (G)

Fall Cheerleading

Varsity Football

JV Football \*

Asst. Football

Varsity Basketball (B)

Varsity Basketball (G)

JV Basketball (B)

JV Basketball (G)

Freshmen Basketball (B) \*

Varsity Hockey (with Cohasset)\*\*

Winter Cheer

Indoor Track (B&G)

Varsity Baseball

JV Baseball - *possibly*

Varsity Softball (with Cohasset)\*\*

JV Softball (with Cohasset)\*\*

Varsity Lacrosse (B)

Varsity Lacrosse (G)

JV Lacrosse (G) - *possibly*

Track and Field (B&G) (with Cohasset)\*\*

Track and Field Asst. (B&G) \*\*

Sailing (B&G) \*\*\*

#### *Activities:*

National Honor Society

JR/SR Class Advisors (2)

FR/SO Class Advisors (2) –shared stipend

Student Council

Afterschool Music

Bandmaster

Yearbook Advisors (2)

Physics and Stuff Club

TALK

PHI

Art Club

Green Team

Mock Trial

SADD

Theatre Arts Director

Theatre Arts Musical Director\*

Theatre Arts Stage Manager\*

Theatre Arts Lighting Design\*

Theatre Arts Sound Design\*

Theatre Arts Orchestra\*

Theatre Arts Choreographer\*

\* *Currently funded through a directed donation*

\*\* *Co-op team*

\*\*\* *Hull pays for 1 coach, Cohasset pays for 1 coach*

#### *Others:*

Mentors (3)

Advisory Coordinator (2)

Guidance Extended Year (1.6)

Guidance Extended Day (1.6)

**BUDGET LINE ITEMS**

**Dues and Fees**

NEASC

National Honor Society

Naviance

Turnitin.com

MIAA

MSAA

Professional Organizations

PSATs

**VHS**

Virtual High School (Advanced Placement and elective courses)

Edgenuity (Credit recovery, summer school, Satellite program, medical, dropout prevention)

**Supplies:**

Classroom supplies

Office supplies

Art

Woodshop

Music

Core academic subject-specific

Library

**Tutoring**

MCAS math

Medical absences (home hospital)

**Event Finance**

Graduation expenses

Police details