

Hull High School

Budget Overview

February 2018

STAFFING: 50.3 FTEs

Core Academics Teachers:

5.0	Science	4.0	Social Studies
4.6	English	3.0	Foreign Language
4.0	Mathematics		

Elective Teachers:

1.0	Art	2.0	Wellness/Physical Education
1.0	Music	1.0	Media Specialist/Librarian
1.0	Woodshop		

Special Education (Academic Support, TIDES, TBL, Satellite):

5.0 Teachers **

Custodial Staff:

1.0	Day Custodian	2.0	Night Custodians
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Support Staff:

1.0	Principal	1.0	School Nurse
1.0	Assistant Principal	1.0	Adjustment Counselor
.5	Athletic Director	1.0	School Psychologist
.5	Community Outreach Coordinator	5.0	Paraprofessionals *
1.0	Main Office Secretary	.6	Social Worker
1.0	Guidance Secretary	.4	ELL Teacher
1.6	Guidance Counselors	.1	Speech Therapist

* .2 of one position currently filled with a long-term substitute

** two positions currently filled with a long-term substitute

AP Courses Offered

- | | |
|-------------------------|-------------------------|
| • Biology | • United States History |
| • Environmental Science | • Calculus |
| • English Language | • Government |
| • English Literature | |

CO-CURRICULAR ACTIVITIES

Stipended Positions

Coaches:

Varsity Soccer (B)

Varsity Soccer (G)

JV Soccer (G)

Cross Country (B&G) **

Fall Cheerleading

Varsity Football

JV Football *

Asst. Football

Varsity Basketball (B)

Varsity Basketball (G)

JV Basketball (B)

JV Basketball (G)

Freshman Basketball (B) *

Freshmen Basketball (G)

Varsity Hockey **

Varsity Baseball

JV Baseball

Varsity Softball **

JV Softball

Varsity Lacrosse (B)

Varsity Lacrosse (G)

Varsity Golf (B)

Track and Field (B&G) **

Sailing (B&G) *

Activities:

National Honor Society

JR/SR Class Advisors (2)

FR/SO Class Advisors (2)

Student Government

Afterschool Music

Yearbook Advisors (2)

Physics and Stuff Club

TALK

PHI

Art Club

Launch Cub

Green Team

Mock Trial

SADD

Theatre Arts Director*

Theatre Arts Musical Director*

Theatre Arts Stage Manager*

Theatre Arts Lighting Design*

Theatre Arts Sound Design*

Theatre Arts Orchestra*

Theatre Arts Choreographer*

* *Currently funded through a directed donation*

** *Co-op team*

*** *Did not have a team this year*

Others:

Mentors (3)

Advisory Coordinator (2)

Guidance Extended Year (1.6)

Guidance Extended Day (1.6)

BUDGET LINE ITEMS

Dues and Fees

NEASC

National Honor Society

Naviance

Turnitin.com

MIAA

MSSAA

Professional Organizations

VHS

Virtual High School (Advanced Placement and elective courses)

Edgenuity (Credit recovery, summer school, Satellite program, medical, dropout prevention)

Supplies:

Classroom supplies

Office supplies

Art

Woodshop

Music

Subject specific

Library

Tutoring

MCAS math

Medical absences

Event Finance

Graduation expenses

Police details

Guest speakers

Textbooks (Since 2010)

Spanish I

Spanish II

Spanish III

Algebra I

Algebra II

Geometry

AP US History

Statistics

AP Biology

Introductory Physics

Survey of Math

Calculus

Replacement Texts

Trade paperbacks