

Memorial Middle School

Budget Overview

February 24, 2020

STAFFING: 36 Individuals

Core Academics Teachers:

2.4	Science	2.2	Social Studies
3.2	English	1.0	Foreign Language
3.2	Mathematics		

Unified Arts Teachers:

0.6	Art	1.0	Engineering Technology
1.0	Music	1.0	Wellness/Physical Education

Special Education (Academic Support and TBL):

4.0 Teachers

Custodial Staff:

1.0	Day Custodian	2.0	Night Custodians
-----	---------------	-----	------------------

Support Staff:

1.0	Principal	1.0	School Psychologist
1.0	Main Office Secretary	4.0	Paraprofessionals
1.0	School Nurse	0.8	Speech and Language Therapist
2.0	Adjustment Counselor	0.1	Title One Instructional Coach

Tutoring: (Hourly)

Reading Tutor

Accelerated Course Offerings:

- Grade 7 Math
- Grade 8 Algebra: Linear and Quadratic

CO-CURRICULAR ACTIVITIES

Stipended Positions

Activities:

Math Club
Robotics
National Junior Honor Society
Student Council
Green Team
Jazz Band

Band Director
Yearbook
Homework Zone (3.0)
Science Fair
Newspaper

Others:

Mentors (2)

BUDGET LINE ITEMS

Dues and Fees

NELMS
NJHS

MSAA/NASSP
PSAT 8/9

Digital Learning (Excluding Digital Textbooks)

1:1 iPad initiative
iPad Apps
Enriching Students
JogNog

NewsELA
Study Island
Flocabulary
MobyMax

Textbooks (Since 2010)

Science (Digital)
Spanish (Digital)
Grade 6 Math (Digital)
Grade 7 Math (Digital)
Grade 7 Math Accelerated (Digital)

Grade 8 Pre-Algebra (Digital)
Algebra I (Digital)
Replacement Texts
Novels (Digital and paper)

Other Curricular Materials

Scholastic Magazines

Supplies:

Classroom supplies
Office supplies
Art
Music

Engineering Technology
Wellness/Physical Education
Subject specific
Library