

## Memorial Middle School

### Budget Overview

February 26, 2018

#### STAFFING: 41 Individuals

##### *Core Academics Teachers:*

2.4	Science	1.8	Social Studies
4.0	English	1.0	Foreign Language
3.8	Mathematics		

##### *Elective Teachers:*

0.6	Art	1.0	Engineering Technology
1.0	Music	1.0	Wellness/Physical Education

##### *Special Education (Academic Support and TBL):*

3.0 Teachers

##### *Custodial Staff:*

1.0	Day Custodian	2.0	Night Custodians
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##### *Support Staff:*

1.0	Principal	6.0	Paraprofessionals
1.0	Assistant Principal	0.2	ELL Teacher
1.0	Main Office Secretary	0.7	Speech and Language Therapist
1.0	School Nurse	0.2	Instructional Coach
1.0	Adjustment Counselor	0.2	Literacy Coach
1.0	School Psychologist	0.2	Occupational Therapist

##### *Tutoring: (Hourly)*

Reading Tutor

#### Accelerated Courses Offered

- Grade 7 Math
- Grade 8 Algebra: Linear and Quadratic

## **CO-CURRICULAR ACTIVITIES**

### **Stipended Positions**

#### *Activities:*

Robotics  
National Junior Honor Society  
Student Government  
Green Team

Jazz Band  
Yearbook Advisor  
Homework Zone  
Science Fair

#### *Others:*

Mentors (1)

## **BUDGET LINE ITEMS**

### **Dues and Fees**

NELMS  
NJHS

MSAA/NASSP

### **Digital Learning** (Excluding Digital Textbooks)

1:1 iPad initiative  
iPad Apps  
Enriching Students  
JogNog

NewsELA  
Study Island  
Flocabulary

### **Textbooks (Since 2010)**

Spanish (Digital)  
Grade 6 Math (Digital)  
Grade 7 Math (Digital)  
Grade 7 Math Accelerated (Digital)

Grade 8 Pre-Algebra (Digital)  
Algebra I (Digital)  
Replacement Texts  
Novels (Digital and paper)

### **Other Curricular Materials**

History Alive! Work Books  
Key Curriculum Press

Scholastic Magazines  
John Collins Writing Materials

### **Supplies:**

Classroom supplies  
Office supplies  
Art  
Music

Engineering Technology  
Wellness/Physical Education  
Subject specific  
Library